



**Town of Arlington, Massachusetts**  
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## Finance Committee Minutes 06-04-2003

### ARLINGTON FINANCE COMMITTEE

#### MINUTES OF MEETING

7:15 PM Town hall hearing room

6/4/03

#### ATTENDEES:

Janowitz*	Feinleib*	O'Riordan	O'Neill*	Mahoney
DeCoursey*	Connors*	Simmons*	Morrisette	
Tosti*	Foskett*	Deyst*	Ronan*	
Piandes	Franclemont*	Jones*	Olsen*	
DuBois*	Howard*	Fanning*	Tosi	Kneeland*

\* Indicates present

VISITORS: Town Manager Nancy Galkowski

**MINUTES** of 6/2/03 approved as printed. Unanimous.

**PLANS FOR TOWN MEETING:** Will vote the budget, with Tosti amending as recommended by Town Manager. Galkowski provided a handout giving revenue and fixed cost changes totaling \$1 million, as discussed Monday. Two union votes are expected sometime next week. Her handout details the budget changes to distribute the town's share (\$440,000) of the \$1 million. Galkowski also provided a first cut at the override contingent budget, which assumes the Board of Selectmen will put only \$3.5 million (half the deficit) on the tax bills. It is too late to change the ballots. She believes the Board of Selectmen supports all of this, but they will not vote until Monday.

#### TRANSFERS:

From Community Safety Fire to Community Safety Support, \$20,000 for dispatcher salaries. Recommended by O'Neill. VOTED to approve unanimously.

**COMMITTEE:** The Finance Committee will meet Monday, June 9, at 7:30 p.m. in the Town Hall Hearing Room before Town Meeting begins. A meeting on Wednesday is also likely.

**RESERVE FUND BALANCE** \$252,532

Peter B. Howard  
 Secretary